

PUBLIC HEARING NOTICE  
CITY MANAGER'S BUDGET ESTIMATE -YEAR 2020

NOTICE is hereby given that the Council of the City of New Rochelle, New York, will hold a Public Hearing in accordance with the provisions of Section 110 of the City Charter, in the Council Chambers, City Hall, 515 North Avenue, New Rochelle, New York, on Tuesday, December 10, 2019, at 7:00 P. M., on the City Manager's Budget Estimate for the Year 2020.

**City of New Rochelle  
2020 Proposed Budget Estimate Summary  
General Fund**

**Revenues:**

Real Property Taxes- Current	\$ 63,259,928
Sales Tax	29,750,000
Federal, State & County Aid	9,261,913
Other	39,552,744
Appropriated Fund Balance	2,500,000
<b>Total</b>	<b>\$ 144,324,585</b>

**Appropriations:**

General Government Support	\$ 22,905,389
Public Safety	73,435,912
Public Works	23,990,767
Parks, Recreation, Youth & Aging	6,599,968
Other	4,707,466
Transfers to other Funds and Debt Service	12,685,083
<b>Total</b>	<b>\$ 144,324,585</b>

2019 Tax Levy	\$	62,249,203	
2020 Proposed Tax Levy	\$	63,577,817	
Tax Levy % Increase		2.13%	
2019 Tax Rate	\$	234.233	per \$1,000 AV
2020 Proposed Tax Rate	\$	240.825	per \$1,000 AV
Tax Rate % Increase		2.81%	

A report identifying the numbers, types and impacts of property tax exemptions granted by the City of New Rochelle and payments in lieu of taxes expected to be received from these exempted properties

can be found on the City's website [www.newrochelleny.com](http://www.newrochelleny.com) or in the proposed City budget for the fiscal year beginning January 1, 2020.

By order of the City Council dated November 12, 2019, pursuant to Resolution duly adopted.

All persons interested are invited to attend said Public Hearing or submit written communications to the City Clerk at or before the Public Hearing. A copy of the proposed 2020 Budget can be found on the City's website [@www.newrochelleny.com](http://www.newrochelleny.com).

Michelle Oliveros, City Clerk